

6TH MEETING OF THE FINANCE AND ADMINISTRATION COMMITTEE (FAC)

The Hague, The Netherlands, 23 to 27 January 2019

FAC 6 – Doc 09 Calculation of Contributions for Financial Year 2019-2020 and Estimate of Contributions for Financial Year 2020-2021

Secretariat

SCHEDULE OF CONTRIBUTIONS FOR FINANCIAL YEAR 2019-2020 – Scenarios A and B

Financial Year 2019-2020 – Scenario A

Base fee	20%	National Wealth	30%	Catches	50%
i	ii	GNI	GNI per capita	Pelagic	37.5%
10%	10%	15%	15%	Demersal	12.5%

Reference years = 2013 to 2017

Draft budget (NZ\$)

1 719 000

Members	Basic fee		Wealth component		Catches		Contribution (NZD)
	i	ii	GNI	GNI per capita	Pelagic	Demersal	
Australia	12 502	18 685	6 052	37 716	0	31 159	106 114
Chile	12 502	18 685	1 251	9 994	136 168	0	178 600
China	12 502	18 685	57 363	6 381	328 050	0	422 981
Cook Islands	8 595	0	1	10 368	0	0	18 964
Cuba	8 595	0	358	4 825	415	0	14 193
Ecuador	8 595	0	473	4 325	1 274	0	14 668
European Union	12 502	18 685	81 117	24 070	55 739	2 287	194 399
Faroe Islands	12 502	0	11	36 268	9 834	0	58 615
Korea	12 502	18 685	7 194	20 841	14 797	0	74 018
New Zealand	12 502	18 685	935	28 618	0	181 429	242 168
Peru	12 502	18 685	953	4 384	18 633	0	55 157
Russian Federation	12 502	7 474	7 228	6 778	30 276	0	64 258
Chinese Taipei	12 502	18 685	2 765	18 347	8 097	0	60 396
United States of America	12 502	0	92 143	42 790	0	0	147 435
Vanuatu	8 595	14 948	4	2 144	41 343	0	67 034
Total	171 900	171 900	257 850	257 850	644 625	214 875	1 719 000



Financial Year 2019-2020 – Scenario B

Base fee	20%	National Wealth	30%	Catches	50%
i	ii	GNI	GNI per capita	Pelagic	37.5%
10%	10%	15%	15%	Demersal	12.5%

Reference years = 2013 to 2017

Draft budget (NZ\$)

1 992 000

Members	Basic fee		Wealth component		Catches		Contribution (NZD)
	i	ii	GNI	GNI per capita	Pelagic	Demersal	
Australia	14 487	21 652	7 013	43 706	0	36 108	122 967
Chile	14 487	21 652	1 450	11 582	157 793	0	206 964
China	14 487	21 652	66 473	7 395	380 149	0	490 156
Cook Islands	9 960	0	2	12 015	0	0	21 976
Cuba	9 960	0	415	5 591	481	0	16 447
Ecuador	9 960	0	549	5 012	1 476	0	16 997
European Union	14 487	21 652	93 999	27 893	64 591	2 650	225 272
Faroe Islands	14 487	0	13	42 027	11 396	0	67 924
Korea	14 487	21 652	8 336	24 151	17 147	0	85 773
New Zealand	14 487	21 652	1 084	33 162	0	210 242	280 628
Peru	14 487	21 652	1 105	5 080	21 592	0	63 917
Russian Federation	14 487	8 661	8 375	7 854	35 085	0	74 463
Chinese Taipei	14 487	21 652	3 204	21 261	9 383	0	69 988
United States of America	14 487	0	106 777	49 586	0	0	170 850
Vanuatu	9 960	17 322	5	2 485	47 908	0	77 680
Total	199 200	199 200	298 800	298 800	747 000	249 000	1 992 000



SCHEDULE OF CONTRIBUTIONS FOR FINANCIAL YEAR 2020-2021

Financial Year 2020-2021 – Scenario C

Base fee	20%	National Wealth	30%	Catches	50%
i	ii	GNI	GNI per capita	Pelagic	37.5%
10%	10%	15%	15%	Demersal	12.5%

Reference years = 2014 to 2018

Draft budget (NZ\$)

1 343 000

Members	Basic fee		Wealth component		Catches		Contribution (NZD)
	i	ii	GNI	GNI per capita	Pelagic	Demersal	
Australia	9 767	14 598	4 728	29 466	0	22 873	81 433
Chile	9 767	14 598	978	7 808	113 149	0	146 300
China	9 767	14 598	44 816	4 986	251 960	0	326 126
Cook Islands	9 767	2 920	1	8 100	0	10 143	30 931
Cuba	6 715	0	280	3 769	313	0	11 077
Ecuador	6 715	0	370	3 379	1 351	0	11 815
European Union	9 767	14 598	63 374	18 805	43 412	1 678	151 635
Faroe Islands	9 767	0	9	28 335	7 705	0	45 815
Korea	9 767	14 598	5 620	16 282	11 939	0	58 206
New Zealand	9 767	14 598	731	22 358	0	133 180	180 634
Peru	6 715	11 678	745	3 425	12 060	0	34 623
Russian Federation	9 767	8 759	5 647	5 295	22 574	0	52 042
Chinese Taipei	9 767	14 598	2 160	14 334	6 440	0	47 299
United States of America	9 767	0	71 988	33 431	0	0	115 186
Vanuatu	6 715	8 759	3	1 675	32 724	0	49 876
Total	134 300	134 300	201 450	201 450	503 625	167 875	1 343 000