

SPRFMO Budget for 2016-17 financial year

Item	2016-17 Budget
Personnel costs	\$560 000
Premises and Equipment	\$70 000
Meetings and Travel	\$70 000
Administration and Operations	\$30 000
Information and Communication	\$44 000
Other	\$16 000
Subtotal	\$790 000
Scientific support	\$20 000
Developing States	\$20 000
Total (NZD)	\$830 000