

8TH MEETING OF THE FINANCE AND ADMINISTRATION COMMITTEE (FAC)

Held remotely, 21-23 January 2021 (scheduling to be confirmed)

FAC 8 – Doc 07

Calculation of Contributions for Financial Year 2021-2022 and Estimate of Contributions for Financial Year 2022-2023

Secretariat

SCHEDULE OF CONTRIBUTIONS FOR FINANCIAL YEAR 2021-2022

Base fee	20%	National Wealth	30%	Catches	50%
i	ii	GNI	GNI per capita	Pelagic	37.5%
10%	10%	15%	15%	Demersal	12.5%

Reference years = 2015 to 2019

Draft budget (NZD)

\$ 1 396 000

Members	Basic fee		Wealth component		Catches		Contribution (NZD)
	i	ii	GNI	GNI per capita	Pelagic	Demersal	
Australia	10 153	14 851	4 885	29 020	0	23 985	82 894
Chile	10 153	14 851	983	7 933	111 741	0	145 660
China	10 153	14 851	51 904	5 502	261 896	0	344 306
Cook Islands	10 153	5 940	1	9 406	0	9 777	35 277
Cuba	6 980	0	327	3 953	1 061	0	12 321
Ecuador	6 980	0	378	3 213	1 767	0	12 338
European Union	10 153	14 851	56 691	18 879	46 098	489	147 160
Faroe Islands	10 153	0	11	31 167	8 191	0	49 521
Korea	10 153	14 851	6 013	17 821	12 929	0	61 767
New Zealand	10 153	14 851	729	22 551	0	140 250	188 534
Peru	6 980	11 881	785	3 562	15 155	0	38 362
Russian Federation	10 153	11 881	5 973	5 951	24 431	0	58 388
Chinese Taipei	10 153	14 851	2 269	14 013	5 202	0	46 488
United States of America	10 153	0	78 447	34 754	0	0	123 354
Vanuatu	6 980	5 940	3	1 675	35 031	0	49 630
Total	139 600	139 600	209 400	209 400	523 500	174 500	1 396 000



SCHEDULE OF CONTRIBUTIONS FOR FINANCIAL YEAR 2022-2023

Base fee	20%	National Wealth	30%	Catches	50%
i	ii	GNI	GNI per capita	Pelagic	37.5%
10%	10%	15%	15%	Demersal	12.5%

Reference years = 2016 to 2020

Forecast budget (NZD)

1 462 000

Members	Basic fee		Wealth component		Catches		Contribution (NZD)
	i	ii	GNI	GNI per capita	Pelagic	Demersal	
Australia	10 965	16 614	5 116	30 392	0	24 397	87 483
Chile	7 310	13 291	1 029	8 308	104 403	609	134 950
China	10 965	16 614	54 358	5 762	274 213	0	361 912
Cook Islands	10 965	9 968	1	9 851	0	13 529	44 314
Cuba	7 310	0	342	4 140	1 549	0	13 341
Ecuador	7 310	0	396	3 365	4 053	0	15 125
European Union	10 965	13 291	59 371	19 771	51 598	507	155 503
Faroe Islands	10 965	0	11	32 640	9 209	0	52 825
Korea	10 965	16 614	6 297	18 664	14 381	0	66 920
New Zealand	10 965	16 614	764	23 617	0	143 708	195 668
Peru	7 310	9 968	822	3 731	17 816	0	39 646
Russian Federation	10 965	13 291	6 255	6 232	27 318	0	64 061
Chinese Taipei	10 965	16 614	2 377	14 675	4 551	0	49 181
United States of America	10 965	0	82 156	36 397	0	0	129 518
Vanuatu	7 310	3 323	4	1 755	39 161	0	51 552
Total	146 200	146 200	219 300	219 300	548 250	182 750	1 462 000