

13TH MEETING OF THE FINANCE AND ADMINISTRATION COMMITTEE (FAC)

Panama City, Panama, 26 to 27 February 2026

FAC 13 – Doc 04_rev1 (14Feb) List of FAC13 Meeting Documents *Secretariat*

FAC13 Documents:

FAC13-Doc01	Provisional FAC13 Agenda
FAC13-Doc02_rev1	Annotated FAC13 Agenda (<i>rev1, 14Feb</i>)
FAC13-Doc03	FAC13 Meeting Schedule
FAC13-Doc04_rev1	List of FAC13 Meeting Documents (<i>rev1, 14Feb</i>)
FAC13-Doc05	Overview of SPRFMO FAC, Funds and Income
FAC13-Doc06	Report of Income
FAC13-Doc07	Annual Financial Statements for the year ending 30 June 2025
FAC13-Doc07.1	Statement of Transfers of Appropriations and Write offs
FAC13-Doc8	Accumulated Surplus Account
FAC13-Doc09	Contingency Fund
FAC13-Doc10	Developing States Fund
FAC13-Doc11	Scientific Support Fund
FAC13-Doc12	Spanish Interpretation Fund
FAC13-Doc13	Draft Budget for Financial Year 2026-27 and Forecast Budget for 2027-28
FAC13-Doc13.1	Secretariat Travel Plan for Financial Year 2026-27
FAC13-Doc13.2	Data Working Group Strategy and Workplan Funding
FAC13-Doc13.3	RESTRICTED Secretariat finance and administration model
FAC13-Doc14	Calculation of contributions for FY2026-27 and estimate for 2027-28
FAC13-Doc15	PR2 Recommendations Allocation to FAC – Implementation Plan
FAC13-Doc16	Draft FAC Workplan
FAC13-Doc17	Secretariat's 2025 Administrative Report
FAC13-Doc18	Secretariat Operational Plan 2026-2028
FAC13-Doc19	RESTRICTED Staff Performance Review Summary
FAC13-Doc20	RESTRICTED Selection and Appointment of Independent Auditors
FAC13-Doc21	Potential hosting for future SPRFMO Meetings
FAC13-Doc22	Guidelines for SPRFMO Observers

Proposals to be discussed at FAC13:

COMM14-Prop19	Proposal to amend the SPRFMO Staff Regulations KOR
COMM14-Prop20	Proposal to amend the Policy on Secondments and Internships SEC