

7TH MEETING OF THE FINANCE AND ADMINISTRATION COMMITTEE (FAC)

Port Vila, Vanuatu 14 to 18 February 2020

FAC 7 – Doc 09

Calculation of Contributions for Financial Year 2020-2021 and Estimate of Contributions for Financial Year 2021-2022

Secretariat

SCHEDULE OF CONTRIBUTIONS FOR FINANCIAL YEAR 2020-2021

	Base fee 20%		National Wealth 30%		Catches 50%		Draft budget (NZD)
	i	ii	GNI	GNI per capita	Pelagic	Demersal	
	10%	10%	15%	15%	37.5%	12.5%	
Reference years = 2014 to 2018							1 291 110
	Basic fee		Wealth component		Catches		Contribution (NZD)
Members	i	ii	GNI	GNI per capita	Pelagic	Demersal	
Australia	9 145	13 735	4 526	27 222	0	22 534	77 162
Chile	9 145	13 735	935	7 508	106 853	0	138 177
China	9 145	13 735	44 883	4 847	247 064	0	319 674
Cook Islands	9 145	2 747	1	8 546	0	5 996	26 435
Cuba	6 456	0	259	3 362	641	0	10 719
Ecuador	6 456	0	356	3 132	1 279	0	11 223
European Union	9 145	13 735	58 763	16 775	40 784	1 654	140 857
Faroe Islands	9 145	0	10	30 406	7 292	0	46 854
Korea	9 145	13 735	5 379	15 661	11 245	0	55 165
New Zealand	9 145	13 735	679	20 891	0	131 206	175 657
Peru	9 145	13 735	711	3 342	11 453	0	38 387
Russian Federation	9 145	8 241	5 112	5 236	21 332	0	49 066
Chinese Taipei	9 145	13 735	2 047	13 051	5 250	0	43 229
United States of America	9 145	0	70 002	32 166	0	0	111 313
Vanuatu	6 456	8 241	3	1 520	30 972	0	47 192
Total	129 111	129 111	193 667	193 667	484 166	161 389	1 291 110



SCHEDULE OF CONTRIBUTIONS FOR FINANCIAL YEAR 2021-2022

Base fee 20%		National Wealth 30%		Catches 50%		Forecast budget (NZD)
i	ii	GNI	GNI per capita	Pelagic	Demersal	
10%	10%	15%	15%	37.5%	12.5%	

Reference years = 2015 to 2019

Members	Basic fee		Wealth component		Catches		Contribution (NZD)
	i	ii	GNI	GNI per capita	Pelagic	Demersal	
Australia	10 378	15 181	5 002	30 087	0	24 518	85 166
Chile	10 378	15 181	1 034	8 298	114 728	0	149 619
China	10 378	15 181	49 607	5 357	266 506	0	347 029
Cook Islands	10 378	6 072	1	9 445	0	9 994	35 891
Cuba	7 135	0	287	3 716	1 089	0	12 227
Ecuador	7 135	0	393	3 462	1 813	0	12 803
European Union	10 378	15 181	64 948	18 541	47 423	500	156 971
Faroe Islands	10 378	0	11	33 606	8 407	0	52 403
Korea	10 378	15 181	5 945	17 309	13 054	0	61 868
New Zealand	10 378	15 181	750	23 090	0	143 364	192 764
Peru	7 135	12 145	786	3 694	14 744	0	38 503
Russian Federation	10 378	12 145	5 650	5 787	25 076	0	59 036
Chinese Taipei	10 378	15 181	2 262	14 425	6 217	0	48 463
United States of America	10 378	0	77 370	35 552	0	0	123 299
Vanuatu	7 135	6 072	3	1 680	36 068	0	50 959
Total	142 700	142 700	214 050	214 050	535 125	178 375	1 427 000